



TRAVIS COUNTY COMMISSIONERS COURT

Travis County
Administration Building
Commissioners Courtroom
700 Lavaca Street
Austin, TX 78701

Andy Brown
County Judge

Jeffrey W. Travillion, Sr.
Commissioner
Precinct 1

Brigid Shea
Commissioner
Precinct 2

Ann Howard
Commissioner
Precinct 3

George Morales
Commissioner
Precinct 4

AGENDA

BUDGET HEARING • WEDNESDAY, AUGUST 12, 2026 • 9:00 AM

This meeting may include one or more members of the Commissioners Court that will participate by videoconference. The presiding officer and a quorum of the Court will be physically present, and it is their intent to preside over the meeting at the Travis County Administration Building, Commissioners Courtroom, 700 Lavaca Street, Austin, Texas 78701. The meeting shall be open to the public during the open portions of the meeting, and the member participating by videoconference shall be visible and audible to the public for as long as the member participates while speaking.

The public may view this meeting while in progress online at either of the following:

<https://traviscountytexas.gov/tctv/watch>

<https://traviscotx.civicclerk.com/web/home.aspx>

An electronic copy of the agenda and agenda packet can be found at:

<https://traviscotx.civicclerk.com/web/home.aspx>

Members of the public may comment before the Commissioners Court on any item listed on this agenda when the item is taken up, either by appearing in person or by registering in advance during the online registration period using this link: <https://d3tzviz1rxkinl.cloudfront.net/>. Individuals who wish to call in using the advance online registration must provide a working telephone number to be contacted by County staff.

During the Public Communication portion of the meeting, members of the public may address the Court on County-related issues not listed on the agenda. As with agenda items, participants must register online in advance to participate remotely or register in person on the day of the meeting.

During Public Communication, County Announcements, or any other subject not specifically noticed on this agenda, the Court cannot deliberate; Court members may interact only by providing factual information or recite existing policy in response to an inquiry. Discussion about the subject of the inquiry must be restricted to proposing the subject be placed on a future meeting's agenda.

For additional details on public participation visit: <https://www.traviscountytexas.gov/commissioners-court>

For press inquiries, please email PIO@TravisCountyTX.Gov or call (512) 854-8740.

CALL TO ORDER

AGENDA ITEMS

1. Receive comments regarding the FY 2027 Travis County Preliminary Budget.

2. Discuss budget issues related to the development of the FY 2027 Travis County Preliminary Budget, including presentations and discussions with the following departments and offices over the course of the scheduled preliminary budget hearings: (This item may be taken into Executive Session under Government Code section 551.071, Consultation with Attorney exception; Government Code section 551.076, Security exception; Government Code section 551.089, IT Security exception)
 - A. Community Supervision and Corrections
 - B. Health & Human Services
 - C. Commissioner Precinct 3
 - D. Facilities Management
 - E. District Attorney
 - F. Axon (Technology & Operations, Sheriff, Constable Pct. 2, Constable Pct. 4, Constable Pct. 5, Sheriff's Office)
 - G. Community Legal Services/Community Legal Services Legally Mandated Fees
 - H. Public Defender's Office

ADJOURN