

REVISED



Andy Brown
County Judge

TRAVIS COUNTY COMMISSIONERS COURT

Jeffrey W. Travillion, Sr.
Commissioner
Precinct 1

Brigid Shea
Commissioner
Precinct 2

Ann Howard
Commissioner
Precinct 3

Travis County
Administration Building
Commissioners Courtroom
700 Lavaca Street
Austin, TX 78701

Margaret J. Gómez
Commissioner
Precinct 4

AGENDA

BUDGET HEARING • WEDNESDAY, AUGUST 13, 2025 • 9:00 AM

This meeting may include one or more members of the Commissioners Court that will participate by videoconference. The presiding officer and a quorum of the Court will be physically present, and it is their intent to preside over the meeting at the Travis County Administration Building, Commissioners Courtroom, 700 Lavaca Street, Austin, Texas 78701. The meeting shall be open to the public during the open portions of the meeting, and the member participating by videoconference shall be visible and audible to the public for as long as the member participates while speaking.

The public may view this meeting while in progress online at either of the following:

<https://traviscountytexas.gov/tctv/watch>
<https://traviscotx.civicclerk.com/web/home.aspx>

An electronic copy of the agenda and agenda packet can be found at:

<https://traviscotx.civicclerk.com/web/home.aspx>

Members of the public may give comment before the Commissioners Court on any item on this agenda by calling (844) 883-9182.

Please note that members of the public may not communicate to the Court about any other subject not specifically noticed on this agenda.

For press inquiries, please email PIO@TravisCountyTX.Gov or call (512) 854-8740.

CALL TO ORDER

AGENDA ITEMS

1. Receive comments regarding the FY 2026 Travis County Preliminary Budget.

2. Discuss budget issues related to the development of the FY 2026 Travis County Preliminary Budget, including presentations and discussions with the following departments and offices over the course of the scheduled preliminary budget hearings: *(This item may be taken into Executive Session under Government Code section 551.071, Consultation with Attorney exception; Government Code section 551.076, Security exception; Government Code section 551.089, IT Security exception)*
 - A. Sheriff's Office
 - B. Community Supervision and Corrections
 - C. Health and Human Services
 - D. County Clerk
 - E. Community Legal Services
 - F. Dispute Resolution Center
 - G. Public Defender's Office
 - H. Medical Examiner's Office
 - I. Emergency Services
 - J. Technology & Operations
 - K. Human Resources Management
 - L. Security
 - M. Civil Courts
 - N. Criminal Courts
 - O. Constable, Precinct Three
 - P. Constable, Precinct Five
 - Q. Constable Offices
 - R. Probate Courts
 - S. Capital Recommendations
 - T. Transportation & Natural Resources

ADJOURN